

Infrastructure Capital Improvement Plan FY 2019-2023

Pinedale Chapter Project Summary

ID	Year	Rank	Project Title	Category	Funded	2019	2020	2021	2022	2023	Total	Amount	Phases?
					to date						Project	Not Yet	
17810	2019	001	N7054 Road Improvements	Hiways/Roads/Streets/Bridges	0	2,000,000	2,000,000	0	0	0	4,000,000	4,000,000	Yes
25073	2019	002	New Administrative Building	Adm/Service Facilities (local)	6,000	960,000	0	0	0	0	966,000	960,000	No
25294	2019	003	New Bathroom Additions	Housing-Related Cap Infra	0	30,000	270,000	0	0	0	300,000	300,000	Yes
25295	2019	004	House Wiring	Utilities (publicly-owned)	0	0	0	0	125,000	0	125,000	125,000	Yes
33809	2019	005	Communications tower	Utilities (publicly-owned)	0	200,000	0	0	0	0	200,000	200,000	Yes
33778	2019	006	Bathroom Addition renovations	Housing-Related Cap Infra	0	125,000	0	0	0	0	125,000	125,000	No
28196	2019	007	Resource Building Renovation	Adm/Service Facilities (local)	7,000	966,000	0	0	0	0	973,000	966,000	Yes
17811	2020	001	Upgrade Chap Compound Prkg Lt	Adm/Service Facilities (local)	0	0	205,000	0	0	0	205,000	205,000	No
25076	2020	002	New Fire Station and Bay	Fire	0	0	801,000	0	0	0	801,000	801,000	Yes

Number of projects: 9

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	13,000	4,281,000	3,276,000	0	125,000	0	7,695,000	7,682,000